

2019-2020 BUDGET

Budgeted Operating Expense

Budget/Reserve Account	For (Committee)	Expense Item	Generally Paid Out			Notes
			Mon	Qtrly	Yrly	
Rent	ASC	Meeting Rent	\$10.00			1. How often the expense is paid out. 2. This is only RENT for Committee Meetings and storage. Any rental for an activity or event would belong under EVENTS Account.
	ACTIVITIES	Meeting Rent	\$10.00			
	H&I	Meeting Rent	\$10.00			
	POLICY	Meeting Rent	\$10.00			
	PR	Meeting Rent	\$5.00			
	UNITY	Meeting Rent	\$10.00			
	UNITY	Storage	\$40.00			
Communication	PR	Phoneline	\$13.00			
	ASC	PO BOX			\$106.00	
	ASC	POSTAGE		\$3.00		
	PR	POSTAGE		\$15.00		
	Web	Hosting	\$12.00			
	WEB	Firewall & Scan	\$26.50			
	Web	Scan	\$15.90			
	Web	Backup			\$25.00	
	WEB	Domain			\$15.00	
Supplies - MISC	ASC	PTR INK		\$30.00		
	ASC	PTR Paper		\$10.00		
	ASC	Misc EXP			\$50.00	
Printing	PR	Meeting List Printing		\$150.00		
	PR	Posters/Flyers		\$15.00		
Service Fees	ASC	Bank FEES- GEN Account		\$5.00		
	ASC	Bank FEES- CONV Account		\$5.00		
	ASC	INSURANCE - REGION	\$15.00		\$15.00	6. Per Region, the "suggested" amount per Area, is \$15.00 monthly (\$180/yr).

Budgeted Non-Operating Expense

Budget Account	For	Expense Item	Mthly	Qtrly	Yrly	Notes
Events	UNITY	Event Fund				7. Meant as "seed money" for Events. The event(s) should try to recoup costs.
	ACTIVITIES	Event Fund		\$300.00		
	ASC	Learning Day Fund			\$100.00	8. To cover space rental and basics.
	RCM	MARLCNA/Region Attendance Fund			\$300.00	9. Cover partial reimbursement for RCM/Alt-RCM attendance.
Donated Literature	H&I	Literature re-supply fund		\$150.00		10. Cover H&I and PR Literature orders for a 3 month period.
	PR	Literature re-supply fund		\$100.00		

